

DEPARTMENT OF FINANCE BILL ANALYSIS

AMENDMENT DATE: June 19, 2007
POSITION: Neutral

BILL NUMBER: SB 669
AUTHOR: T. Torlakson

BILL SUMMARY: California Delta Trail

Existing law requires the Delta Protection Commission (Commission) to adopt a plan and implement a program for the Great California Delta Trail (Delta Trail), which would create a continuous regional recreation corridor around the Delta. This bill would require the plan to promote water conservation, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers, consistent with the delta resource management plan adopted by the Commission.

FISCAL SUMMARY

The Commission is already required to adopt a plan for the Delta Trail, and indicates that the plan is complete and is already consistent with the requirements of this bill. Therefore, the bill would have no fiscal impact. Additionally, the Commission indicates the costs to develop the Delta Trail would be approximately \$4 million over three years.

SUMMARY OF CHANGES

Amendments to this bill since our analysis of the May 8, 2007 version include the following significant amendment, which changes our position:

- Provisions that would have created pressure to fund the Delta Trail project with Proposition 84 funds have been removed.

COMMENTS

This bill would have no fiscal impact and concerns a policy matter on which we are neutral.

Chapter 839, Statutes 2006, created the Delta Trail. The intent of the measure was to create a continuous regional recreation corridor that would extend around the Delta and link the San Francisco Bay Trail system to the planned Sacramento Rivers trails.

This bill requires the Delta Trail planning process to promote water conservation, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers.

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Analyst/Principal (0635) M. Almy	Date	Program Budget Manager Karen Finn	Date
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Department Deputy Director	Date
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Governor's Office:	By:	Date:	Position Approved _____
			Position Disapproved _____

BILL ANALYSIS	Form DF-43 (Rev 03/95 Buff)
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BILL NUMBER

SB 669

		SO	(Fiscal Impact by Fiscal Year)						
Code/Department	LA	(Dollars in Thousands)							
Agency or Revenue	CO	PROP							Fund
Type	RV	98	FC	2007-2008	FC	2008-2009	FC	2009-2010	Code
3840/DeltaProtCom	SO	No		-----	No/Minor	Fiscal Impact	-----		6051
<u>Fund Code</u>	<u>Title</u>								
6051	SafeDrinkWtr,WtrQual/Sup,FldCtrl,RvrCstl								